


Information Technology

 **strengthen** the technology infrastructure by adding Access Points and add hardwiring to resident rooms **by Q4 2024.**



Achieved

Horticulture

 **To introduce** a plant library for TVCC residents by **Q4 2024.**




On Track

 **To reimagine** the plantscapes in TVCC beginning with the area by the elevators **by Q4 2024.**




On Track

 **To expand** the Beeden honey program to include an offsite location by **Q4 2024.**




On Track

ADP

 **To implement** 2 ADP fundraising strategies (bake sale, family bbqs, art & craft sale) to generate funds for client subsidy programs and new program supplies/equipment by **Q4 2024.**




On Track

 **To implement** the grab and go programs, a DementiaAbility initiative, by **Q4 2024.**



On Track

 **To expand** caregiver support through offering 2 new program opportunities by **Q4 2024.**




On Track

Nursing

 **To Implement** Artificial Intelligence (AI) - Elephas Care in each resident room and creating required reports by end of **Q4 2024.**




On Track

 **To introduce** TrueLoo toilet seats into clinical decisions for improved accuracy by **Q4 2024.**



On Track


Nutrition

 **To investigate** the implementation of a debit/credit payment option at The Village Cafe by end of **Q4 2024.**



Achieved

Programming

 **To expand** the InTouch Link in room TV channel from 11 common areas (TV lounges and Snyder Lounge) to all 150 resident rooms by end of **Q2 2024.**



On Track

 **To fully implement** the installation of a social engagement robot on each home area by **Q4 2024.**



On Track