

2024 Q3 Strategic Goal • **

Information Technology

To strengthen the technology infrastructre by adding Access Points and add hardwiring to resident rooms by Q4 2024.

Horticulture



Achieved

To introduce a plant library for TVCC residents by end of Q1 2025.

To reimagine the plantscapes in TVCC beginning with the area by the elevators On Track by Q4 2024.

To expand the Beeden honev program to include an offsite location On Track by Q4 2024.



To add an Indigenous Medicinal garden with an educational sign to the community Garden Area & have educational Achieved signage by end of Q2 2025.



On Track

ADP To implement the

To implement 2 ADP fundraising strategies (bake sale, family bbgs, art & craft sale) to generate funds for client subsidy programs and new program supplies/equipment by Q4 2024.



grab and go programs, a DementiAbility initiative, by Q4 2024.



To expand caregiver support through offering 2 new program opportunities by Q4 2024.



On Track

Nursing

To Implement Artifical Intelligence (AI) -Elephas Care in each resident room and creating required reports by end of Q4 2024.



To introduce TrueLoo toilet seats into clinical decisions for improved accuracey by Q4 2024.



On Track

Nutrition

To investigate the implementation of a debit/credit payment option at The Village Cafe by end of Q4 2024.

Programming



Achieved

To expand the InTouch Link in room TV channel from 11 common areas (TV lounges and Snyder Lounge) to all 150 resident rooms by end of Q2 2024.



To fully implement the installation of a social engagement robot on each home area by Q4 2024.



On Track